

GL head	FY 21-22	Bhusawal 3	Bhusawal 4-5	Chandrapur 3-7	Chandrapur 8-9	Nashik	Koradi 6	Koradi 8,9,10	KPKD 1-4	KPKD 5	Parli 6-7	Parli 8	PARAS	URAN	Hydro	Total	
71122	Consumption High Speed Diesel Oil	0.50	4.17	6.92	3.64	2.98	0.60	5.65	4.22	2.60	0.65	0.40	1.95	0.11	0.31	34.69	
71141	Consumption of Oil (Other)	-	-	0.21	0.11	-	0.03	0.31	0.01	-	-	-	-	0.00	0.00	0.67	
71219	Other coal related costs	2.00	16.84	10.34	15.77	12.74	9.67	15.44	14.41	4.07	6.79	4.23	11.50	0.03	0.05	123.88	
71221	Oil handling contract charges	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
71211	Coal handling contract charges	0.63	5.31	19.06	29.08	10.37	-	-	2.83	1.66	1.53	0.95	2.88	-	-	74.30	
71213	Siding charges	0.00	0.01	-	-	-	-	-	-	-	-	-	0.09	-	-	0.10	
71216	Payments to railway staff	0.16	1.37	0.05	0.03	0.15	0.03	0.25	0.13	0.08	-	-	-0.08	-	-	2.17	
71218	Con-Other coal related costs	-	-	0.07	0.04	0.12	-	-	-	-	-	-	-	-	-	0.22	
71212	Demurrage on coal wagons	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
71299	Price variation 71 Group	0.45	3.76	9.86	5.18	2.30	3.06	8.09	7.33	0.77	-	0.31	1.10	-	-	-	
71215	Commission to agents	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
71600	Consumption Lubricants & consumables	0.37	3.09	2.45	1.29	0.01	0.86	0.72	0.60	0.10	0.13	0.08	0.55	0.03	0.08	10.35	
71601	Consumption Lubricants & consumables-Fixed														0.03	0.03	
	Fixed Other Coal related charges as per Audited certificate	4.11	34.54	48.95	55.12	28.67	14.26	30.45	29.52	9.28	9.10	5.97	17.99	0.17	0.47	0.00	288.6054
	Fixed Other Coal related charges submitted w/o 71600, 71215 & 71601 as per Audited certificate	3.74	31.45	46.50	53.84	28.66	13.40	29.73	28.92	9.18	8.97	5.89	17.44	0.14	0.36	0.00	278.22
	Differential claim	0.37	3.09	2.45	1.29	0.01	0.86	0.72	0.60	0.10	0.13	0.08	0.55	0.03	0.11	0.00	10.38